

GOVERNMENT OF TELANGANA

ABSTRACT

Health Medical and Family Welfare Department - Budget Estimates 2014-15 - Budget Release Order for an amount of Rs.60,94,000/- (Rupees sixty lakhs and ninety four thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2014-15 (Plan) – Administrative Sanction – Orders – Issued.

HEALTH MEDICAL AND FAMILY WELFARE (D1) DEPARTMENT

**G.O.RT.No. 137.**

**Dated.:04.03.2015**  
**Read the following:-**

1. From the Missioner Director, National Health Mission, Hyderabad, Lr.Rc.No.7951/IDSP/TS/2014, dt.04.12.2014.
2. G.O.Rt.No.458, Finance (EBS.V) Department, dated 20.02.2015

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**ORDER:**

Based on the proposals received from the Mission Director, National Health Mission, Hyderabad vide letter 1<sup>st</sup> read above and in pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of **Rs.60,94,000/- (Rupees sixty lakhs and ninety four thousands only)** from the B.E. provision 2014-15 (Plan) towards meeting the expenditure from Integrated Disease Surveillance Project under the following schemes:-

(Plan)			(Rupees in thousands)						
S.No.	Head of Account	Charged/ Voted	Provision in BE 2014-15	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2014-15	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> National Health Mission (NHM) <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2211-00-789-12-05-310-312	V	123,52,00	44,11,99	---	167,63,99	45,63,92	9,87	121,90,20
2	2211-00-796-12-05-310-312	V	74,72,00	18,23,00	---	92,95,00	18,85,43	4,01	74,05,56
3	2211-00-200-12-05-310-312	V	460,74,57	49,48,34	--	510,22,91	226,78,18	47,06	282,97,67
	Total		658,98,57	111,83,33	--	770,81,90	291,27,53	60,94	478,93,43

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**SURESH CHANDA**  
**PRINCIPAL SECRETARTY TO GOVERNMENT**

To  
The Commissioner of Health and Family Welfare, Hyderabad  
The District Treasury, Hyderabad (Urban)  
The Pay and Accounts Officer, Hyderabad  
The Director of Treasuries and Accounts, Hyderabad  
The Principal Accountant General (A&E), Hyderabad.  
The Principal Accountant General (Civil Audit), Hyderabad.  
Copy to:  
The Finance (EBS V) Department  
SF/SC.

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**